



First Draft of 2021 Budget

**2021 Draft
Budget**

INCOME

Administration Misc Income	\$10,200
Fund Raising Income	\$190,000
Beaver Cross Overnight	\$133,737
Healing Center	\$171,621
Food & Beverage	\$76,109
Lodging	\$102,431
Facility Operations	\$42,011
Youth Ministry	\$124,317
Gift Shoppe	\$2,010
Activites	\$50,698
Day Camp	\$79,666
TOTAL INCOME	\$982,799

EXPENSES

Administration	\$89,447
Beaver Cross Overnight	\$113,471
Healing Center	\$102,613
Food & Beverage	\$114,673
Lodging	\$191,412
Facility Operations	\$113,148
Youth Ministry	\$100,548
Gift Shoppe	\$743
Activities	\$70,716
Day Camp	\$69,597
TOTAL EXPENSES	\$966,367

NET INCOME/EXPENSES	\$16,432
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